



BAINBRIDGE ISLAND FIRE DEPARTMENT

2026 BUDGET

BAINBRIDGE ISLAND FIRE DEPARTMENT				
EXPENSE FUND #90838				
2026 Expense Budget				
	COST CENTER	EXPENSES	REVENUES	2026 Budget
310	Fire Operations	\$ 11,185,917	GENERAL LEVY	\$ 9,886,645
315	Fire Investigation	\$ 1,500	EMS LEVY	\$ 4,120,877
320	Community Risk Reduction	\$ 247,604	FIRE SAFETY CONTRACTS	\$ 249,670
330	Special Operations	\$ 8,345	TRANSPORT INCOME	\$ 700,000
360	Emergency Medical Services	\$ 450,231	OTHER CONTRACTS	\$ 50,000
500	Training & Safety	\$ 509,343	GRANTS	\$ 2,000
600	Vehicles	\$ 632,387	INTEREST AND OTHER INCOME	\$ 275,000
700	Facilities & Grounds	\$ 420,046		
750	Information Technology	\$ 449,846		
850	Fire Code Management	\$ 359,281		
900	Legislative	\$ 29,741		
910	Administrative Personnel	\$ 1,352,116		
915	General Business	\$ 311,050		
940	Volunteer Services	\$ 33,231		
				\$ -
	TOTAL OPERATING EXPENSES	\$ 15,990,637	TOTAL OPERATING REVENUE	\$ 15,284,192
980	Transfers to Capital	\$ 985,000		
980	Transfer to Reserve	\$ -	Transfer from Reserve	\$ 202,350
	TOTAL BUDGET	\$ 16,975,637	TOTAL REVENUES/TRANSFERS	\$ 15,486,542
	+/- Expense Fund Balance	\$ (1,489,095)		

		2026 Budget
	310 Fire Operations	
5000	Personnel	\$ 7,409,400
5000	Benefits and Payroll Costs	3,476,455
	Fire Operations Personnel Sub-Total	\$ 10,885,854
6000	Personal Protective Equipment	114,793
6001	Uniforms	51,498
6010	Firefighting Supplies	26,450
6030	Program Development and Supplies	
6032	Health and Wellness	9,800
6060	Maintenance Supplies	8,186
6090	Emergency Preparedness Supplies	2,500
6120	Reference Materials	500
6510	Equipment Purchases	9,685
6520	Equipment Rental/Lease Expense	500
6710	Dues & Subscriptions	500
6720	Personnel Physicals	42,500
6800	Maintenance Service	28,151
6810	Repair Service	
6960	Recruiting Expense	5,000
	Fire Operations Non-Personnel Sub-Total	\$ 300,063
	TOTAL 310 Fire Operations	\$ 11,185,917

		2026 Budget
	315 Fire Investigation	
6010	Fire Fighting Supplies	\$ 300
6030	Program Development & Supplies	300
6120	Reference Materials	350
6710	Dues & Subscription Services	550
	Total 315 Fire Investigation	
		\$1,500

		2026 Budget
	320 Community Risk Reduction	
5000	Personnel	\$ 115,088
5000	Benefits and Payroll Costs	124,515
	Personnel Sub-Total	\$ 239,604
6030	Program Development & Supplies	8,000
	Non-Personnel Sub-Total	\$ 8,000
	Total 320 Community Risk Reduction	\$ 247,604

		2026 Budget
	330 Special Operations	
6000	Personal Outfitting	\$ 6,099
6030	Program Development & Supplies	-
6060	Maintenance Supplies	1,500
6500	Small Equipment and Tools	746
	Total 330 Special Operations	\$ 8,345

		2026 Budget
	360 Emergency Medical Services	
5000	Personnel	\$ 187,333
5000	Benefits and Payroll Costs	85,838
	Personnel Sub-Total	\$ 273,171
6030	Program Development & Supplies	3,500
6040	Medical Supplies	70,000
6060	Maintenance Supplies	2,000
6120	Reference Materials	500
6500	Small Equipment & Tools	2,500
6510	Equipment Purchased	6,400
6520	Equipment Rental	7,920
6710	Dues & Subscription Services	58,787
6740	Transport Expense	7,500
6800	Maintenance Service	17,704
6910	Legal & Other Professional Services	-
6940	Printing Expense	250
	Non-Personnel Total	\$ 177,061
	TOTAL 360 Emergency Medical Services	\$ 450,231

		2026 Budget
	500 Training & Safety	
5000	Personnel	\$ 163,556
5000	Benefits and Payroll Costs	61,530
	Personnel Sub-Total	\$ 225,086
6030	Program Development & Supplies	6,980
6120	Reference Materials	1,900
6500	Small Equipment & Tools	750
6520	Equipment Rental	2,000
6710	Dues & Subscription Services	19,680
7100	Training & Safety	-
7105	Training Consortium	101,665
7310	Training/Fire Operations	63,666
7315	Training/Fire Investigation	7,275
7320	Community Risk Reduction	1,500
7330	Training/Special Operations	13,545
7360	Training/EMS Services	49,990
7600	Training/Vehicles	4,000
7850	Training/Code Management	2,300
7900	Training/Legislative	250
7915	Training/General Business	8,756
	Non-Personnel Sub-Total	\$ 284,257
	Total 500 Training & Safety	\$ 509,343

		2026 Budget
	600 Vehicles	
5000	Personnel	\$ 235,068
5000	Benefits and Payroll Costs	96,436
	Personnel Sub-Total	\$ 331,504
6000	Personal Protective Equipment	360
6050	Vehicle Fuel Purchases	140,000
6060	Maintenance Supplies	75,000
6120	Reference Materials	260
6510	Equipment Purchased	20,101
6710	Dues & Subscription Services	7,548
6740	Transport Expense	2,000
6770	License & Inspection Fees	11,654
6800	Maintenance Service	17,710
6810	Repair Service	26,250
	Non-Personnel Sub-Total	\$ 300,883
	TOTAL 600 Vehicles	\$ 632,387

		2026 Budget
	700 Facilities & Grounds	
5000	Personnel	\$ 50,000
5000	Benefits and Payroll Costs	28,917
	Personnel Sub-Total	\$ 78,917
6060	Maintenance Supplies	11,845
6190	Other Supplies	12,133
6510	Equipment Purchased	2,369
6520	Equipment Rental/Lease Expense	3,090
6770	License & Inspection Fees	4,856
6800	Maintenance Service	35,843
6801	Grounds Maintenance	22,660
6802	Facility Maintenance Contract	82,500
6810	Repair Service	38,883
6820	Electricity	72,000
6840	Water & Sewer	15,450
6850	Garbage & Recycling	9,000
6860	Storm Water Management	15,500
6870	Generator & Heating Fuel	15,000
	Non-Personnel Sub-Total	\$ 341,129
	TOTAL 700 Facilities & Grounds	\$ 420,046

		2026 Budget
	750 Information Technology	
5000	Personnel	\$ 136,694
5000	Benefits and Payroll Costs	55,257
	Personnel Sub-Total	\$ 191,951
6060	Maintenance Supplies	1,000
6500	Small Equipment & Tools	500
6510	Equipment Purchased	23,032
6700	Kitsap 911	89,720
6800	Maintenance Service	97,543
6810	Repair Service	
6830	Telecommunications	46,100
	Non-Personnel Sub-Total	\$ 257,895
	TOTAL 750 Information Technology	\$ 449,846

		2026 Budget
	850 Fire Code Management	
5000	Personnel	\$ 247,205
5000	Benefits and Payroll Costs	103,726
	Personnel Sub-Total	\$ 350,931
6001	Uniforms	1,000
6030	Program Development & Supplies	1,000
6120	Reference Materials	3,600
6710	Dues & Subscription Services	2,500
6940	Printing	250
	Non-Personnel Sub-Total	\$ 8,350
	Total 850 FireCode Management	\$ 359,281

		2026 Budget
	900 Legislative	
5000	Commissioner Compensation	\$ 19,320
5000	Payroll Costs	1,571
	Personnel Sub Total	20,891
6001	Uniforms	500
6130	Meeting Expense	100
6710	Dues & Subscription Services	8,250
6920	Election Costs	-
	Non-compensation Sub-Total	\$ 8,850
	TOTAL 900 Legislative	\$ 29,741

		2026 Budget
	910 Administrative Personnel	
5000	Personnel	\$ 918,391
5120	Hourly Employees Wages	-
5000	Benefits and Payroll Costs	433,726
	TOTAL 910 Personnel	\$ 1,352,116

		2026 Budget
	915 General Business	
6100	Office Supplies	8,000
6110	Postage & Shipping	1,100
6130	Meeting Expense	500
6140	Awards & Recognition	7,500
6520	Equipment Rental/Lease Expense	2,550
6710	Dues & Subscription Services	7,800
6740	Transport Expense	100
6750	Transport Service Billing	70,000
6800	Maintenance Service	1,000
6900	Liability & Casualty Insurance	150,000
6910	Legal & Other Professional Services	45,000
6935	Public Information	
6940	Printing Expense	1,500
	Total 915 General Business	\$ 311,050

		2026 Budget
	940 Volunteer Services	
5000	Personnel	\$ 20,000
5000	Benefits and Payroll Costs	3,231
	Total Personnel Costs	\$ 23,231
6001	Uniforms	
6141	Volunteer Incentives	
6720	Physicals	
6930	Advertising Expense	
6960	Recruiting Expense	
7100	Training	
	Non-Personnel Sub-Total	\$ 10,000
	TOTAL 940 Volunteer Services	\$ 33,231

		2026 Budget
	980 Transfers to Other Funds	
8950	8950 Transfers to Other Funds	
	Transfer to Reserve Fund	\$ -
	Transfer to Bond Fund	
	Transfer to Capital Fund	985,000
	Total Transfers	
		\$ 985,000

BAINBRIDGE ISLAND FIRE DEPARTMENT					
CAPITAL FUND #90841					
2026 Capital Budget					
	COST CENTER	2026 Budget		REVENUES	2026 Budget
St 21	Facilities	\$ 32,000		Transfer from Expense fund	\$ 985,000
St 22	Facilities	8,200			
St 23	Facilities	255,500			
Vehicles	EMS Vehicles	595,102			
Equip	Equipment	94,973			
	TOTAL ESTIMATED EXPENSES	985,775		TOTAL ESTIMATED REVENUES	\$ 985,000

CAPITAL FUND #90841

	COST CENTER	2026 Budget	REVENUES	2026 Budget
St 21	Facilities	\$ 32,000	Transfer from Expense fund	\$ 985,000
St 22	Facilities	8,200		
St 23	Facilities	255,500		
Vehicles	EMS Vehicles	595,102		
Equip	Equipment	94,973		
	TOTAL ESTIMATED EXPENSES	985,775	TOTAL ESTIMATED REVENUES	\$ 985,000

St 21	Facilities	\$ 32,000	Transfer from Expense fund	\$ 985,000
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Vehicles	EMS Vehicles	595,102			
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TOTAL ESTIMATED EXPENSES	985,775		TOTAL ESTIMATED REVENUES	\$ 985,000
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BAINBRIDGE ISLAND FIRE DEPARTMENT				
RESERVE FUND #90839				
2026 Reserve Budget				
	COST CENTER	2026 Budget	REVENUES	2026 Budget
	Transfer to Other Funds	\$ 202,350	Transfer from other funds	\$ -
	TOTAL ESTIMATED EXPENSES	\$ 202,350	TOTAL ESTIMATED REVENUES	\$ -

BAINBRIDGE ISLAND FIRE DEPARTMENT				
BOND FUND #90840				
2026 Bond Budget				
	COST CENTER	2026 Budget	REVENUES	2026 Budget
	Interest Expense	\$ 278,788	Capital Facilities Bond Levy	\$ 1,108,788
	Principal Expense	830,000		
	TOTAL ESTIMATED EXPENSES	\$ 1,108,788	TOTAL ESTIMATED REVENUES	\$ 1,108,788

BOND FUND #90840

	COST CENTER	2026 Budget		REVENUES	2026 Budget
	Interest Expense	\$ 278,788		Capital Facilities Bond Levy	\$ 1,108,788
	Principal Expense	830,000			
	TOTAL ESTIMATED EXPENSES	\$ 1,108,788		TOTAL ESTIMATED REVENUES	\$ 1,108,788